

LUTHER MANOR

4545 N 92ND ST

MILWAUKEE 53225 Phone:(414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 245

Total Licensed Bed Capacity (12/31/04): 245

Number of Residents on 12/31/04: 236

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 235

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

235

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		33.5
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		47.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.8	More Than 4 Years		18.6
Day Services	No	Mental Illness (Org./Psy)	37.3	65 - 74	5.9			-----
Respite Care	No	Mental Illness (Other)	4.7	75 - 84	21.2			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.4	95 & Over	19.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.4		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	11.9	65 & Over	99.2	-----		
Transportation	No	Cerebrovascular	9.7		-----	RNs		12.6
Referral Service	No	Diabetes	6.8	Gender	%	LPNs		8.4
Other Services	No	Respiratory	4.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	14.8	Male	16.5	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	83.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

## Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	14	100.0	333	3	2.4	148	3	100.0	148	0	0.0	0	0	0.0	0	0	0.0	0	20	8.5
Skilled Care	0	0.0	0	116	94.3	126	0	0.0	0	81	95.3	186	11	100.0	126	0	0.0	0	208	88.1
Intermediate	---	---	---	4	3.3	105	0	0.0	0	4	4.7	163	0	0.0	0	0	0.0	0	8	3.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		123	100.0		3	100.0		85	100.0		11	100.0		0	0.0		236	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	23.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.0	67.8	32.2	236
Other Nursing Homes	10.2	Dressing	7.6	71.2	21.2	236
Acute Care Hospitals	62.8	Transferring	21.2	65.3	13.6	236
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.7	61.0	23.3	236
Rehabilitation Hospitals	0.0	Eating	46.2	48.3	5.5	236
Other Locations	3.5	*****				
Total Number of Admissions	226	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.7		Receiving Respiratory Care	5.1
Private Home/No Home Health	36.1	Occ/Freq. Incontinent of Bladder	34.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	30.9		Receiving Suctioning	0.0
Other Nursing Homes	1.8				Receiving Ostomy Care	2.1
Acute Care Hospitals	18.9	Mobility			Receiving Tube Feeding	1.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	25.0
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	43.2	With Pressure Sores	6.8		Have Advance Directives	87.3
Total Number of Discharges		With Rashes	6.8		Medications	
(Including Deaths)	227				Receiving Psychoactive Drugs	61.4

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 200+ %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	87.4	1.10	88.9	1.08	87.3	1.10	88.8	1.08
Current Residents from In-County	91.5	86.8	1.05	83.3	1.10	85.8	1.07	77.4	1.18
Admissions from In-County, Still Residing	28.3	21.8	1.30	25.0	1.13	20.1	1.41	19.4	1.46
Admissions/Average Daily Census	96.2	159.1	0.60	116.5	0.83	173.5	0.55	146.5	0.66
Discharges/Average Daily Census	96.6	159.6	0.61	119.3	0.81	174.4	0.55	148.0	0.65
Discharges To Private Residence/Average Daily Census	34.9	63.2	0.55	41.9	0.83	70.3	0.50	66.9	0.52
Residents Receiving Skilled Care	96.6	96.1	1.01	95.1	1.02	95.8	1.01	89.9	1.07
Residents Aged 65 and Older	99.2	96.5	1.03	91.8	1.08	90.7	1.09	87.9	1.13
Title 19 (Medicaid) Funded Residents	52.1	50.4	1.04	64.3	0.81	56.7	0.92	66.1	0.79
Private Pay Funded Residents	36.0	33.2	1.09	19.3	1.87	23.3	1.55	20.6	1.75
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	41.9	33.9	1.24	39.0	1.08	32.5	1.29	33.6	1.25
General Medical Service Residents	14.8	26.1	0.57	21.2	0.70	24.0	0.62	21.1	0.70
Impaired ADL (Mean)	50.5	51.2	0.99	50.4	1.00	51.7	0.98	49.4	1.02
Psychological Problems	61.4	62.3	0.99	56.9	1.08	56.2	1.09	57.7	1.06
Nursing Care Required (Mean)	5.9	7.1	0.84	8.1	0.73	7.7	0.77	7.4	0.80